

Office of the Governor

RIFANS Agency: 012

Fund/ Agency	RIFANS Account	FY 2008 Audited	FY 2009 Unaudited	FY 2010 Enacted	FY 2010 Revised	FY 2011 Recommended
10.012	1985101.01	4,867,389	4,404,554	4,856,754	4,480,441	4,622,994
10.012	1985103.01	90,491	222,834	250,000	250,000	250,000
	Total General Revenue	4,957,880	4,627,388	5,106,754	4,730,441	4,872,994
10.012	4512101.02	-	544,471	630,630	-	-
	Total Federal Funds	-	544,471	630,630	-	-
10.012	1987102.03	-	-	-	1,257,414	1,498,546
	Total Restricted Receipts	-	-	-	1,257,414	1,498,546
	Department Total	4,957,880	5,171,859	5,737,384	5,987,855	6,371,540
	General Revenue	4,957,880	4,627,388	5,106,754	4,730,441	4,872,994
	Federal Funds	-	544,471	630,630	-	-
	Restricted Receipts	-	-	-	1,257,414	1,498,546
	Grand Total: Office of the Governor	4,957,880	5,171,859	5,737,384	5,987,855	6,371,540